



**PINESTEAD/LONGLEAF**

**Escambia County**



## **Neighborhood Improvement Plan NEIGHBORHOOD ADVISORY COMMITTEE (NAC)**

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NAC Meeting #3

Longleaf Elementary School - Media Center

Tuesday, January 13, 2009

6:00 PM to 8:00 PM

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## **Agenda**

- I. WELCOME AND INTRODUCTIONS**
- II. REVIEW DRAFT NIP FORMAT**
- III. REVIEW PROJECT SCORING CRITERIA PRIORITIES**
- IV. REVIEW FUNDING SOURCE ACTIVITY**
- V. NEXT STEPS**



## **Welcome and Introductions**

- **NAC Members**
- **Escambia County Commissioners**
- **Escambia County Staff**



## Consultant Project Team

### Baskerville-Donovan, Inc.:

Randy Lane, P. E.

Jim Waite



### Tindale-Oliver & Associates, Inc.:

Bob Wallace, P. E., AICP



### EPR:

Bonita Player, P. E.





## Where We Are

<b>November 2007</b>	<b>Kick-Off Meeting</b>
<b>March 2008</b>	<b>NAC Meeting #1</b>
<b>April 2008</b>	<b>CBW #1</b>
<b>May 2008</b>	<b>NAC Meeting #2</b>
<b>December 2008</b>	<b>BoCC Presentation</b>
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<b>January 2009</b>	<b>Escambia County Staff Update</b>
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# Draft NIP Format

- I. Introduction
- II. Summary of Public Involvement Activities
  - Creation of NAC
  - Coordination with Escambia County Staff & BoCC
  - Summary of Meetings
- III. Development of Neighborhood Improvement Plan (NIP) Projects
  - Identification of NIP Projects
  - Evaluation of NIP Projects
- IV. Implementation of Neighborhood Improvement Plan (NIP)
  - Priority Projects
  - Implementation Strategies
  - Recommendations and Next Steps



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# Preliminary Projects (36)

## Capital Improvement Projects (18):

- Community Center 1 Projects
- Drainage 9 Projects
- Lighting 3 Projects
- Sidewalks 4 Projects
- Beautification 1 Project

## Policy-Oriented Projects (3):

- Create Community Redevelopment Area 1 Project
- Neighborhood Improvement Grants 1 Project
- Preserve Tree Canopy on Longleaf Drive 1 Project

## Operational Improvement Projects (15):

- Emergency Support 5 Projects
- Maintenance 2 Projects
- Traffic Operations 8 Projects



# Top 5 Community Ranked Priority Projects

	Project Description	# of Votes
1	Wedgewood School as a Community Center	19
2	Rolling Hills Rd & Wedgewood Community Street Lighting	11
3	Traffic Signal at Wymart & Longleaf	9
4	Improve Drainage at Capital Blvd/Diamond Dairy Road	7
5	More Police Patrol along Longleaf Drive	6



## **Project Selection Criteria**

<b>Criterion</b>	<b>Weight</b>
<b>Ease of Implementation (ROW needed, Permitting Required, Time to Implement, etc.)</b>	<b>29%</b>
<b>Public Benefit</b>	<b>29%</b>
<b>Public Acceptance</b>	<b>21%</b>
<b>Ability to Fund Project</b>	<b>13%</b>
<b>Cost of Project</b>	<b>4%</b>
<b>Safety Improvement</b>	<b>4%</b>



# Top 5 Project Scoring Criteria Ranked Priority Projects

Project Description		Project Score
1	Wedgewood School as a Community Center	9.17
2	Truck Restriction Routes (Pinestead, Rolling Hills, Longleaf)/Review Existing Truck Routes	8.25
3	Additional Emergency Access – Rolling Hills	8.14
4	Community Redevelopment Grants	8.05
5	Improve Sight Distance at Intersection of Capital Blvd and Diamond Dairy	8.03



# CBW #2 Project Scoring Criteria Exercise

Project Ranking	Total Project Score	Agree or Disagree with Project Ranking	New Project Ranking Number	Project Name	Project Category	Project Committee Score
1	9.17			Wedgewood School as Community Center/ Purchase Additional Land from School Board <sup>1</sup>	Community Center	19
2	8.25			Truck Restriction Routes (Pinestead, Rolling Hills, Longleaf)/ Review Existing Truck Routes <sup>2</sup>	Traffic Operations	3
3	8.14			Additional Emergency Access - Rolling Hills	Emergency Support	2
4	8.05			Community Redevelopment Area Grants	CRA Grants	5
5	8.03			Improve Sight Distance at Intersection of Capital Boulevard and Diamond Dairy Road	Traffic Operations	1
6	7.95			Preserve Tree Canopies - Longleaf Drive	Beautification	4
7	7.88			Rolling Hills and Wedgewood Community Street Lighting	Lighting	11
8	7.62			Neighborhood Housing Rehabilitation and Improvements	CRA Grants	1
9	7.24			Wymart Road/Longleaf Drive Traffic Signal	Traffic Operations	9
10	7.22			Lights from Capital Boulevard, Trammel, and Fruitvale	Lighting	5



# **Top 5 CBW #2 Ranked Priority Projects – Average Rankings**

Project Description		Avg. Ranking
1	Wedgewood School as a Community Center	1 (1)
2	Truck Restriction Routes (Pinestead, Rolling Hills, Longleaf)/Review Existing Truck Routes	2 (2)
3	Community Redevelopment Grants	3 (3)
4	Preserve Tree Canopies on Longleaf Dr	4 (5)
5	Rolling Hills and Wedgewood Community Street Lighting	5 (6)



## **Top 5 Priority Projects - Average Rankings (Community, Criteria, & CBW)**

	<b>Project Description</b>	<b>Avg. Ranking</b>
1	Wedgewood School as a Community Center	1 (1)
2	Rolling Hills and Wedgewood Community Street Lighting	2 (5)
3	Community Redevelopment Grants	3 (5)
4	Truck Restriction Routes (Pinestead, Rolling Hills, Longleaf)/Review Existing Truck Routes	4 (6)
5	Wymart Road/Longleaf Drive Traffic Signal	5 (7)



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# Funding Sources Exercise

## Potential Funding Sources:

- Grants
- Impact Fees
- Municipal Service Benefit Unit (MSBU)
- Municipal Service Taxing Unit (MSTU)
- Local Option Sales Tax
- Second Option Gas Tax

Potential Funding Sources	Capital	Operating
Impact Fee		
Municipal Services Benefit Unit (MSBU)		
Municipal Services Taxing Unit (MSTU)		
Local Option Sales Tax		
Gas Tax		
Total Funding Source Allocations		
<b>Total NIP Project Costs</b>	<b>\$6,000,000.00</b>	<b>\$180,000.00</b>



## **MSBU & MSTU Estimates**

- Estimated Total Taxable Value: \$116,440,650
- Estimated Total Residential Value:
  - \$77,084,800
- MSBU at \$100 per Unit = Approximately \$142,500 per Year (1,425 Parcels)
- MSTU at .25 Millage Rate = Approximately \$29,110 per Year (\$60,000 = \$15/Year)



**Revenues Exercise – Capital Results**

Funding Source	Capital – Group 1	Yrs	Capital – Group 2	Yrs	Capital – Group 3	Yrs
Impact Fee			\$300,000 (\$30,000 Per Year – Parks Impact Fee)	10	\$500,000 (\$50,000 Per Year – Parks Impact Fee)	10
MSBU	\$1,425,000 (\$100 Per Year X 1,425 Parcels)	10	\$1,100,000 (\$75.00 Per Year X 1,425 Parcels)	10	\$713,000 (\$50 Per Year X 1,425 Parcels)	10
MSTU			.			
Sales Tax	\$2,850,000 (\$285,000 Per Year)	10	\$2,500,000 (\$500,000 Per Year)	5	\$2,500,000 (\$500,000 Per Year)	5
Gas Tax	\$1,000,000 (\$100,000 Per Year for Sidewalks)	10	\$1,000,000 (\$100,000 Per Year)	10	\$1,000,000 (\$100,000 Per Year)	10
Grants	\$600,000 (\$60,000 Avg Per Year – 10% of Needed Capital)	10	\$1,200,000 (\$120,000 Avg Per Year – 20% of Needed Capital)	10	\$1,200,000 (\$120,000 Avg Per Year – 20% of Needed Capital)	10
	Total \$5,875,000		Total \$6,100,000		Total \$5,913,000	



## Revenues Exercise – Operating Results

Funding Source	Operating – Group 1	Operating – Group 2	Operating – Group 3 <sup>(1)</sup>
MSBU		\$35,000 (\$25 Per Year X 1,425 Parcels)	
MSTU	\$130,000 (1.00 Mill Rate Per Year)		\$65,000 (0.50 Mill Rate Per Year)
Sales Tax			
Gas Tax			
Other Revenue	\$50,000 <sup>(2)</sup>	\$50,000 <sup>(2)</sup>	
Educational Grants			√
Vending Machines			√ \$10,000
ATM Svc Charges			√
<b>Total</b>	<b>\$180,000</b>	<b>\$85,000</b>	<b>\$75,000</b>

(1) Groups 2 and 3 do not want to fund additional police patrol; therefore, operating costs were reduced to \$73,253.

(2) Residents outside of the study area will use the new community center; therefore, County revenues and existing taxes within the community need to fund the community center.



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**Thanks For Your Help and  
Participation in the NIP Process!**



# Preliminary Project Priorities

## Drainage:

	Project Description	Map Number	Costs	PD&E Study
1	Capital Blvd/Diamond Dairy Rd	4	\$428,257.10	No
2	Petunia Ave	10	\$48,932.40	No
3	Wingfoot Way (Between Rolling Hills Rd and Wagner Rd)	11	\$440,980.32	No
4	Rolling Hills Rd to Bud Johnson	17	\$216,219.96	No
5	North Side of Kyle Dr	22	\$221,232	No



# Preliminary Project Priorities

## Drainage (continued):

	Project Description	Map Number	Costs	PD&E Study
6	La Rosa Street	30	\$69,679.58	No
7	Hampton Rd from Wagner Ave to Rolling Hills Rd	31	\$180,462.13	No
8	Farris Ave	32	\$596,183.51	No
9	Repair Crushed Culvert at Longleaf Dr and Pine Forest Rd	33	Cost TBD	No



# Preliminary Project Priorities

## Traffic Operations:

	Project Description	Map Number	Costs	PD&E Study
1	Traffic Signal at Wymart/Longleaf	3	\$163,543.06	No
2	Re-routing Truck Traffic Off of Pinestead, Rolling Hills Rd, Longleaf/Review Existing Truck Routes	14	\$4,060.84	No
3	Speed Bumps on Pinestead Rd (residential area west of RR)	15	\$28,000	No
4	3-Way Stop Alfonso & Wingfoot Way	16	\$11,238.08	No
5	3-Way Stop at the Intersection of Wingfoot Way and Rolling Hills Rd	26	\$10,192.56	No



# Preliminary Project Priorities

## Traffic Operations (cont'd):

	Project Description	Map Number	Costs	PD&E Study
6	Traffic Signal at Rolling Hills Rd and Kemp Rd	24	\$163,608.51	No
7	Improve Sight Distance at the Intersection of Capital Blvd/Diamond Dairy Rd	27	\$20,000.00	No
8	Traffic Calming Devices	29	\$28,000.00	No



# Preliminary Project Priorities

## Emergency Support:

	Project Description	Map Number	Costs	PD&E Study
1	More Police Patrol on Longleaf Dr	5	\$106,747.80 Per Year	No
2	Fire Hydrant Upgrade (Hillcrest Water Main)	13	Cost TBD	No
3	Additional Emergency Access on Rolling Hills Rd	20	\$0.00	Yes
4	Service Fire Hydrants along Pinestead Rd	25	Cost TBD	No
5	Service Fire Hydrants in Wedgewood Community	34	Cost TBD	No



# Preliminary Project Priorities

## Sidewalks:

	Project Description	Map Number	Costs	PD&E Study
1	Wedgewood Community	6	\$624,523.16	No
2	From Capital Blvd, Trammel, and Fruitvale	7	\$210,759.01	No
3	Rolling Hills Rd	28	\$173,166.90	No
4	Wingfoot Way	36	\$221,230.46	No



# Preliminary Project Priorities

## Lighting:

	Project Description	Map Number	Costs	PD&E Study
1	Rolling Hills Rd and Wedgewood Community	2	\$31,422.37 + \$975.72 per Mos.	No
2	Lights from Capital Blvd, Trammel, and Fruitvale	8	\$16,013.29 + \$445.45 per Mos.	No
3	Lights along Longleaf Dr to Kemp Rd and around Kemp	35	\$12,929.28 + \$387.71 per Mos.	No



# Preliminary Project Priorities

## Beautification:

	Project Description	Map Number	Costs	PD&E Study
1	Preserve Tree Canopy along Longleaf Dr	12	\$0.00	No
2	Install Neighborhood Gateway Signs (Floresta, Wedgewood, Rolling Hills, and Longleaf)	18	\$500,000.00	No



# Preliminary Project Priorities

## Community Center:

Project Description		Map Number	Costs <sup>1</sup>	PD&E Study
1	Convert Wedgewood School into a Community Center/Purchase Additional Land from School Board	1	Approximately \$1,250,000 Capital Cost and \$50,000 per Year in Operating Costs	No

<sup>1</sup>This is an estimated cost.



# Preliminary Project Priorities

## CRA Grants:

	Project Description	Map Number	Costs	PD&E Study
1	Community Redevelopment Area Grants	9	\$0.00	No
2	Neighborhood Housing Rehabilitation and Improvements	23	\$0.00	No



# Preliminary Project Priorities

## Maintenance:

	Project Description	Map Number	Costs	PD&E Study
1	Widen and Resurface Diamond Dairy Rd and Wingfoot Way	19	\$313,619.36	No
2	Repair Dips on Wagner Rd at Hampton Rd	37	Cost TBD	No



# Preliminary Project Priorities

## Estimated Per Year Operating Costs:

	Project Description	Map Number	Costs	PD&E Study
1	Convert Wedgewood School into a Community Center	1	\$50,000	No
2	Street Lighting on Rolling Hills Rd and Wedgewood Community	2	\$11,708.64	No
3	More Police Patrol on Longleaf Drive	5	\$106,747.80	No



# Preliminary Project Priorities

## Estimated Per Year Operating:

	Project Description	Map Number	Costs	PD&E Study
4	Street Lighting from Capital Blvd, Trammel, and Fruitvale	8	\$5,345.40	No
5	Street Lighting on Longleaf Drive to Kemp Rd and Around Kemp	35	\$4,652.52	No